



Appropriations Conference Chairs

Administered Funds

SENATE OFFER 1

Budget

**Sunday, May 24, 2026
17 House Office Building**

Senate Committee on Appropriations / House Budget Committee

Fiscal Year 2026-27

Row #	Agency/Department	House Offer #1					Senate Offer #1				
	Issue Title	FTE	Rec GR	NR GR	Trust Funds	Total Funds	FTE	Rec GR	NR GR	Trust Funds	Total Funds
1	ADMINISTERED FUNDS										
2	Startup (OPERATING)		15,456,342		7,479,801	22,936,143		15,456,342		7,479,801	22,936,143
3	ADJUSTMENT TO LAS/PBS FUNDING		459,343			459,343		459,343			459,343
4	NORTHWEST REGIONAL DATA CENTER SERVICES		777,517		1,578,259	2,355,776		777,517		1,578,259	2,355,776
5	HUMAN RESOURCE ASSESSMENTS		400,000			400,000		400,000			400,000
6	TRANSITION ASSISTANCE FOR THE EXECUTIVE BRANCH			3,000,000		3,000,000			3,000,000		3,000,000
7	TRANSITION ASSISTANCE					-					-
8	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT		19,000,000		(4,000,000)	15,000,000		19,000,000		(4,000,000)	15,000,000
9	STATE EMPLOYEES HEALTH INSURANCE					-					-
10	LAW ENFORCEMENT PAY INCREASE		5,750,000		14,000,000	19,750,000		5,750,000		14,000,000	19,750,000
11	LAW ENFORCEMENT COMPENSATION AND BENEFITS					-					-
12	STATE EMPLOYEE PAY INCREASE					-					-
13	DEPARTMENT OF LEGAL AFFAIRS PAY INCREASE					-					-
14	STATE FIREFIGHTER PAY INCREASE		80,000		2,400,000	2,480,000		80,000		2,400,000	2,480,000
15	SECURITY SERVICE EMPLOYEES PAY INCREASE					-					-
16	CORRECTIONS OFFICER PAY INCREASE		78,700,000			78,700,000		78,700,000			78,700,000
17	DEPARTMENT OF CORRECTIONS PAY INCREASE		13,660,000			13,660,000		12,864,540			12,864,540
18	JUSTICE ADMINISTRATION PAY INCREASE		38,190,000		4,010,000	42,200,000		38,190,000		4,010,000	42,200,000
19	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES PAY INCREASE					-					-
20	DEPARTMENT OF FINANCIAL SERVICES PAY INCREASE				1,500,000	1,500,000				1,500,000	1,500,000
21	STATE ATTORNEYS COMPETITIVE AREA DIFFERENTIAL		8,000,000		825,000	8,825,000		8,000,000		825,000	8,825,000
22	PARK RANGERS PAY INCREASE				3,000,000	3,000,000				3,000,000	3,000,000
23						-					-
24	ADMINISTERED FUNDS	-	180,473,202	3,000,000	30,793,060	214,266,262	-	179,677,742	3,000,000	30,793,060	213,470,802
25											
26	GOVERNOR, EXECUTIVE OFFICE										
27	Startup (OPERATING)	292.00	35,602,428		8,578,866	44,181,294	292.00	35,602,428		8,578,866	44,181,294
28	REALIGNMENT OF OTHER PERSONAL SERVICES (OPS) TO LUMP SUM - ADD				1,954	1,954				1,954	1,954
29	REALIGNMENT OF OTHER PERSONAL SERVICES (OPS) TO LUMP SUM - DEDUCT				(1,954)	(1,954)				(1,954)	(1,954)

Senate Committee on Appropriations / House Budget Committee Fiscal Year 2026-27

Row #	Agency/Department	House Offer #1					Senate Offer #1				
	Issue Title	FTE	Rec GR	NR GR	Trust Funds	Total Funds	FTE	Rec GR	NR GR	Trust Funds	Total Funds
30	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(6,202)			(6,202)		(6,202)			(6,202)
31	SYSTEMS DESIGN AND DEVELOPMENT - OTHER PERSONAL SERVICES STAFFING NEEDS				200,000	200,000				200,000	200,000
32	INCREASE SALARIES AND BENEFITS					-					-
33	INCREASE OPERATIONAL SUPPORT					-					-
34	INDEPENDENT EVALUATION OF THE FLORIDA HEALTH CARE CONNECTIONS (FX) PROGRAM STATUS AND VIABILITY				500,000	500,000				500,000	500,000
35	GENERAL PROCUREMENT ANALYSIS - CHIEF INSPECTOR GENERAL			907,115		907,115			907,115		907,115
36	MODERNIZING CUSTOMER RELATIONSHIP MANAGEMENT (CRM) SYSTEM - CHIEF INSPECTOR GENERAL			692,885		692,885			692,885		692,885
37	OFFICE OF SYSTEMS DESIGN AND DEVELOPMENT - FULL-TIME EQUIVALENT POSITIONS	6.00			699,581	699,581	6.00			699,581	699,581
38						-					-
39	GOVERNOR, EXECUTIVE OFFICE	298.00	35,596,226	1,600,000	9,978,447	47,174,673	298.00	35,596,226	1,600,000	9,978,447	47,174,673
40											
41	LEGISLATIVE BRANCH										
42	Startup (OPERATING)		254,767,530		2,822,123	257,589,653		254,767,530		2,822,123	257,589,653
43	TRANSFER FROM AUDITOR GENERAL TO FLORIDA ACCOUNTABILITY OFFICE - DEDUCT					-					-
44	TRANSFER FROM AUDITOR GENERAL TO FLORIDA ACCOUNTABILITY OFFICE - ADD					-					-
45	TRANSFER OPPAGA FROM LEGISLATIVE SUPPORT SERVICES TO FLORIDA ACCOUNTABILITY OFFICE - DEDUCT					-					-
46	TRANSFER OPPAGA FROM LEGISLATIVE SUPPORT SERVICES TO FLORIDA ACCOUNTABILITY OFFICE - ADD					-					-
47	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(15,198)			(15,198)		(15,198)			(15,198)
48	Increase Operational Funding							800,000			800,000
49						-					-
50	LEGISLATIVE BRANCH	-	254,752,332	-	2,822,123	257,574,455	-	255,552,332	-	2,822,123	258,374,455
51		298.00	470,821,760	4,600,000	43,593,630	519,015,390	298.00	470,826,300	4,600,000	43,593,630	519,019,930